

Kick-off meeting project report

D6.2: Kick-off meeting project report
WP 6, T6.2

Authors: Martina Di Gallo (CIVI)

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This project has received funding from the European Union's Horizon 2020 research and innovation programme under grant agreement N° 101028220.

Technical references

Project Acronym	SUPER-i
Project Title	Extended Public-Private Partnership for Investment in Smart Energy Efficiency Projects in a Social Housing context
Project Duration	September 2021 – August 2023 (36 months)

Deliverable No.	D6.2
Dissemination level*	Public
Work Package	WP 6 – Project Management
Task	T6.2
Lead beneficiary	1. CIVI
Contributing beneficiary/ies	
Due date of deliverable	October 2021
Actual submission date	December 2021

- * PU = Public
 PP = Restricted to other programme participants (including the Commission Services)
 RE = Restricted to a group specified by the consortium (including the Commission Services)
 CO = Confidential, only for members of the consortium (including the Commission Services)

v	Date	Beneficiary	Author
1.0	06/12/2021	CIVI	Martina Di Gallo



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Abbreviations

EE	Energy Efficiency
ESCOs	Energy Service Companies
KPIs	Key Performance Indicators
PPPs	Public Private Partnerships
WP	Work Package



Executive Summary

SUPER-I Project

Energy efficiency renovations of social housing have the potential to reduce energy poverty and are a priority for many local governments across the EU. Energy efficiency and renewable energy actions in the housing sector are crucial for a more socially and economically inclusive urban transition.

The EU-funded SUPER-i project will contribute to efforts aimed at increasing investments and data collection on energy efficiency in the social housing sector. The SUPER-I project will support the funding of energy efficiency renovation by establishing a direct dialogue between financial institutions, private investors and social housing managers.

Summary of the deliverable

The Kick-off meeting project report summaries the course of the first meeting of the SUPER-I consortium. The report outlines the main insights emerged during the 2 days meeting. The report includes the official agenda, the description of the activities carried out and the attendance list.



SUPER-i Project Consortium

Partner			Country
1	CiviESCo SRL	CIVI	Italy
2	University of York	UoY	UK
3	Agenzia per la Promozione della Ricerca Europea	APRE	Italy
4	Fondazione ICONS	ICONS	Italy
5	Energy Efficiency In Industrial Processes Asbl	EEIP	Belgium
6	Fundacion Circe Centro De Investigacion De Recursos Y Consumos Energeticos	CIRCE	Spain
7	European Green Cities Aps	EGC	Denmark
8	Tendercapital Ltd	TENDER	UK
9	Comite Europeen De Coordination De L'habitat Social Aisbl	HE	Belgium
10	Boligselskabernes Landsforening	BL	Denmark
11	Azienda Territoriale Per L'edilizia Residenziale Di Trieste	APRE	Italy
12	Stanovanjski Sklad Republike Slovenije, Javni Sklad	HFROS	Slovenia
13	Element Energy Limited	ELE	UK

Table 1. SUPER-i project consortium



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Figure 1. SUPER-i project consortium map



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Agenda

DAY 1 - <u>27th September 2021 9.30 – 15.30 CEST</u>		
09.30 – 10.00	Welcome to SUPER-i project – Overall presentation and main objectives	CIVI Project Coordinator and UoY Scientific Coordinator
10.00 – 10.30	Address by the European Commission Project Officer	CINEA_Mr. Michele Sansoni
10.30 – 11.00	Partners introduction/1	(5 min * each of the 6 PPs)
11.00 – 11.15	Coffee break	
11.15 – 11.45	Partners introduction/2	(5 min * each of the 6 PPs)
11.45 – 13.00	WP6 Project Management and Coordination + Q&A to Project Officer	CIVI and CINEA_Mr. Michele Sansoni
13.00 – 14.00	Lunch break	
14.00 – 14.30	WP1 Creation of the Framework: stakeholder engagement and policy co-creation	APRE
14.30 – 15.00	WP2 SUPER-I portal	EEIP
15.00 – 15.30	Wrap up	

DAY 2 - <u>28th September 2021 9.30 – 13.30 CEST</u>		
09.30 – 09.40	Welcome	
09.40 – 10.10	WP3 SUPER-i EE financial analysis and investments pipelines	UoY
10.10 – 10.40	WP4 Replication at EU level and Capacity Building	EGC
10.40 – 11.00	Coffee break	
11.00 –	Pilot sites presentation	DBL, ATER & HFROS



11.30		
11.30 – 12.00	WP5 Communication, Dissemination and Exploitation	ICONS
12.00 – 13.00	Team building exercise	
13.00 – 13.30	Conclusions and next steps	



Day 1

Summary of the main insights

Welcome and project introduction

CIVI welcomed the consortium for the virtual kick-off meeting and presented the key points of the SUPER-i project (Figure 2).

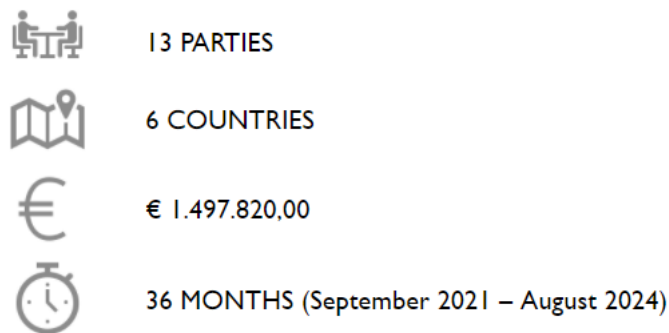


Figure 2. SUPER-i Key facts

Furthermore, the Project Scientific Coordinator presented the SUPER-i objectives and outputs.

- The general objective of SUPER-i is to support the funding of EE refurbishment of social housing stocks across Europe;
- At the same time, the project aims at increasing the share of renewable energy in the final energy consumption through the following specific eight objectives.

The SUPER-i project will contribute to generate substantial investments in energy efficiency within the social housing sector in two folds:

- by establishing a direct dialogue, at local government level, between financial institutions, other private investors and social housing managers while also involving ESCOs;
- by collecting relevant data on EE investments, helping to develop efficient financial schemes. The direct dialogue and data collection will be pivotal to effectively boost the development of energy efficiency PPPs (ePPPs).

Address by the European Commission Project Officer (CINEA_Mr. Michele Sansoni)

The Project Officer, Michele Sansoni presented:

- The new European Climate, Infrastructure and Environment Executive Agency (CINEA) and its role in supporting the EU Green Deal through the implementation of the different programmes.
- The policy framework and the new proposals (Fit for 55 package) and the EU funding landscape to support energy efficiency.



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WP1 Creation of the framework: stakeholders' engagement and policy co-creation (APRE)

APRE presented the WP1 structure and the following main points:

- WP1 aims at identifying existing financial schemes towards social housing EE refurbishment projects and collecting variables in order to feed the assessment of achievable economic potential of EE investment opportunities in the social housing sector. The WP will also establish a permanent dialogue among the relevant stakeholders at regional and national level;
- Overview of the four tasks. In particular, the approach, objectives and outputs were presented;
- Collaboration between WP1, WP2 and WP3 will be further develop in order to map and, consequently, improve the financing schemes employed in social housing.
- Summary of the deliverables foreseen;
- Next steps: organise a kick-off meeting.

WP2 SUPER-i Portal (EEIP)

EEIP presented the WP2 structure and the following main items:

- The SUPER-i portal is an integrated solution composed by the SUPER-i website and the SUPER-i e-room;
- WP2 will support the identification of existing financial schemes towards social housing EE refurbishment projects. Data collected will feed SUPER-i e-Room that will be embedded in the SUPER-i portal along with project website;
- The SUPER-i e-Room will aim at creating a track record for energy efficiency projects in the social housing sector considering energy and non-energy related factors while feeding the already existing DEEP database of the EEFIG initiative and similar ones;
- The WP2 activities and plan were presented as well as the interactions with the other WPs (WP1, WP3, WP4 and WP5);
- There should be a strong collaboration between WP2 and WP5;
- Next steps: all partners to fill the template "WP2_resource_allocation" to be send by EEIP after kick-off meeting / to be stored at MS Teams (SUPER-i shared folders); Define EEIP CIRCE, UoY, ELE, ECG, CIVI as WP2 MT <management team> (WP, task, sub-task leaders); Kick-off call WP2 MT to draft task action plans and specify the inputs and exchanges with other WPs and within WP2 tasks and WP2 sub-tasks; Bi-weekly WP2 MT call (as a start, might be suspended later / allows also to invite other WP leaders, e.g. APRE/WP1 lead); T2.3.1 "simple landing page": 1:1 planning call ICONS - EEIP



Day 2

Summary of the main insights

WP3 EE financial analysis and investments pipelines (UoY)

UoY (the Project Scientific Coordinator) presented the main features of WP3:

- Three project pipelines will be adopted as initial case studies;
- WP3 will analyse investment pipelines in 3 partner countries, propose innovative financial instruments to help promote energy efficiency improvements for social housing providers and extend the financial recommendations to the social housing stock of the EU countries;
- The SUPER-i project will analyse potential innovative financing systems for a range of different retrofit projects;
- WP1 and WP2 will feed WP3. In particular, the analysis that will be carried out in WP3 will be based on the data collected in WP1 (through the roundtables) and WP2 (through the portal);
- It has been highlighted the importance of identifying relevant variables and datasets;
- The presence of financial institutions in the SUPER-i project is an added value;
- An overview of all the tasks has been provided as well as the outcomes and the time plan.

WP4 Replication at EU level and capacity building (EGC)

EGC presented the work plan for the capacity building and replication activities:

- On the basis of WP1, WP2 and WP3, WP4 aims at capacity building followed up by replication activities at local and national level in the 3 EU-partner countries (Belgium, Spain and UK) involving financial institutions/investors, ESCOs and the social housing sector;
- The capacity building will be supporting the communication, dissemination and exploitation activities described in WP5. The stakeholders will contribute to carrying out communication, dissemination and exploitation activities by establishing at local and/or national level SUPER-i Forums (network) for smart financing of the social housing sector's building retrofitting energy sustainable energy investments;
- The SUPER-i activities will be closely coordinated with European ongoing programmes and activities on enhancing investments in sustainable energy measures (link to Sustainable Energy investment Forums) such as the Covenant of Mayors Investment Forum;
- The replication plan and subsequent activities will be carried out by preparing business cases on investments in EE refurbishment of social housing stock taking into account initial feedback provided by financial institutions and investors;
- An overview of the two tasks has been provided. In particular, the approach, objectives and outputs have been presented;
- Next steps: organise a kick-off meeting at month 3.



Demo sites partners provide information about their buildings involved in the SUPER-i project and the retrofit plans:



- HFROS presented the building in Trbovlje (Slovenia) built-in 2005. It has two entrances and 4 floors and an attic. There are 26 dwellings, of which Housing Fund owns 10;
- The retrofit interventions proposed for this demo building take into consideration the renovation of the facade and heating system;
- The renovation of the building will be covered from rents and funds reserved by the Fund's budget and company's budget for building renovations and maintenance purposes;

Figure 5. Slovenian demo site



Figure 6. Italian demo sites



- ATER Trieste presented the three demo buildings involved in the SUPER-i project (Montasio 31 and Boito 5) as well as the main features, the retrofit plans and targets;
- The main targets include the reduction of energy consumption and energy costs, the reduction of maintenance actions and the improvement of overall comfort.

Furthermore, EGC presented the Danish demo site:



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- There are two Danish social housing associations located in Aalborg and Herning;
- Existing financing arrangements have already been identified. However, they should find additional financing arrangements for additional housing energy investments;
- The social housing associations are truly interested in the SUPER-i project in particular for the identification of additional financing opportunities.

Figure 7. Danish demo sites

WP5 Communication, dissemination and exploitation (ICONS)

ICONS presented the work plan for the communications, dissemination and exploitation activities:

- The objective of the WP is to communicate about the SUPER-i project and results to the stakeholder groups and the public, to support optimal conditions for the replication and exploitation of the project outcomes by disseminating recommendations, SUPER-i final guidebook and platform, facilitating the decision-making process and finally, to develop a post-action sustainability plan assessing the strategy to ensure continuity in the operations;
- A Communication and Dissemination strategy will be developed to increase awareness and foster the uptake and replication of the results;
- The SUPER-i visual identity will be developed and the SUPER-i website will be integrated into the portal developed in WP2;
- An exploitation strategy will be defined to leverage project results and maximise the impact;
- An overview of the tasks has been provided. In particular, the approach, objectives and outputs have been presented.

Conclusions and next steps

During the kick-off meeting, we came one step further towards a common understanding of the project. Members of all consortium partner organisations attended the meeting and provided valuable input to the overall structure and expectations of the SUPER-i project. The first questions and uncertainties have been addressed and decisions, findings, and next steps have been documented. Initial decisions concerning pertinent project planning and administrative issues were made and a roadmap for the early project phase was laid out in the form of deliverable outlines.



Attendance list

SUPER-i Virtual Kick off Meeting			27-set	28-set
Michele	Sansoni	CINEA		
Massimo	Fuccaro	Civi		
Angelo	Giordano	Civi		
Martina	Di Gallo	Civi		
Valentina	Ziani	Civi		
Paola	Zerilli	York		
Samuel	Da Rocha Lopes	York		
Margot	Bezzi	APRE		
Cecilia	Grabowski	APRE		
Alice	De Ferrari	Icons		
Marta	Falsini	Icons		
Nicoletta	Gomboli	Icons		
Niccolò	Belluati	Icons		
Nicola	Vuolo	Icons		
Juergen	Ritzek	EEIP		
Marcelino	Gallego	CIRCE		
Maria Dolores	Mainar	CIRCE		
Elsebeth	Terkelsen	EGC		
Alexandra	Porrizzo	EGC		
Hans	Bjerregaard	EGC		
Daniele	Monti	Tender		
Marco	Sirugo	Tender		
Sorcha	Edwards	Housing E		
Alice	Pittini	Housing E		
Edit	Lakatos	Housing E		
Mikkel	Jungshoved	BL		
Franco	Korenika	ATER		
Cristina	Davi	ATER		
Simone	Pressacco	ATER		
Nina	Pecar	HFROS		
Mojica	Štritof-Brus	HFROS		
Jonny	Stokeld	Element Energy		

